

ANNUAL PROCUREMENT PLAN (FY: 2024-2025)  
(GOODS & SERVICES)

Ministry/Division: Procuring Entity Name & code: CAFO Ministry of Religious Affairs, code: 1090302101465


(Revenue)

Package no	Description of Goods & Economic code	Unit	Quantity	Procurement Method & Type	contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time code for process		Not used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract																	
								9	10																										
A-1	সংস্কৃতির সামগ্রী. কোড: ৯৯৯৯৯৯		As required	Cash purchase	CAFO	GoB	189000	Planned Dates	1 <sup>st</sup> Quarter	When required	11	12	13	14	15	16	17	18																	
									2 <sup>nd</sup> Quarter	When required																									
									3 <sup>rd</sup> Quarter	When required																									
									4 <sup>th</sup> Quarter	When required																									
									Planned Dates	When required																									
									Actual Dates	When required																									
									-																										
									A-2	অন্যান্য সিনিস্টার কোড:৯৯৯৯৯৯৯৯										As required	Cash purchase	CAFO	GoB	400000	Planned Dates	1 <sup>st</sup> Quarter	When required	11	12	13	14	15	16	17	18
																										2 <sup>nd</sup> Quarter	When required								
																										3 <sup>rd</sup> Quarter	When required								
																										4 <sup>th</sup> Quarter	When required								
																										Planned Dates	When required								
Actual Dates	When required																																		
-																																			
A-3	পরিষ্কার পরিচ্ছন্নতা সামগ্রী. কোড: ৯৯৯৯৯৯		As required	Cash purchase	CAFO	GoB	100000	Planned Dates			1 <sup>st</sup> Quarter	When required	11	12	13	14	15	16								17	18								
											2 <sup>nd</sup> Quarter	When required																							
											3 <sup>rd</sup> Quarter	When required																							
											4 <sup>th</sup> Quarter	When required																							
											Planned Dates	When required																							
									Actual Dates	When required																									
									-																										
									A-4	আসবাবপত্র সরাসর কোড:৯৯৯৯৯৯৯৯		As required							Cash purchase	CAFO	GoB	120000	Planned Dates	1 <sup>st</sup> Quarter	When required			11	12	13	14	15	16	17	18
																								2 <sup>nd</sup> Quarter	When required										
																								3 <sup>rd</sup> Quarter	When required										
																								4 <sup>th</sup> Quarter	When required										

A-5	A-6	A-7	A-8	A-9	Cash purchase	CAFO	GoB	10000	Planned Dates		Actual Dates	
									1 <sup>st</sup> Quarter	When required	1 <sup>st</sup> Quarter	When required
A-5 A-5 A-5 A-5	A-6 A-6 A-6 A-6	A-7 A-7 A-7 A-7	A-8 A-8 A-8 A-8	A-9 A-9 A-9 A-9	Cash purchase	CAFO	GoB	120000	Planned Dates	1 <sup>st</sup> Quarter	When required	When required
									Planned Dates	2 <sup>nd</sup> Quarter	When required	When required
									Planned Dates	3 <sup>rd</sup> Quarter	When required	When required
									Planned Dates	4 <sup>th</sup> Quarter	When required	When required
A-6 A-6 A-6 A-6	A-6 A-6 A-6 A-6	A-7 A-7 A-7 A-7	A-8 A-8 A-8 A-8	A-9 A-9 A-9 A-9	Cash purchase	CAFO	GoB	1100000	Planned Dates	1 <sup>st</sup> Quarter	When required	When required
									Planned Dates	2 <sup>nd</sup> Quarter	When required	When required
									Planned Dates	3 <sup>rd</sup> Quarter	When required	When required
									Planned Dates	4 <sup>th</sup> Quarter	When required	When required
A-7 A-7 A-7 A-7	A-7 A-7 A-7 A-7	A-7 A-7 A-7 A-7	A-8 A-8 A-8 A-8	A-9 A-9 A-9 A-9	Cash purchase	CAFO	GoB	50000	Planned Dates	1 <sup>st</sup> Quarter	When required	When required
									Planned Dates	2 <sup>nd</sup> Quarter	When required	When required
									Planned Dates	3 <sup>rd</sup> Quarter	When required	When required
									Planned Dates	4 <sup>th</sup> Quarter	When required	When required
A-8 A-8 A-8 A-8	A-8 A-8 A-8 A-8	A-7 A-7 A-7 A-7	A-8 A-8 A-8 A-8	A-9 A-9 A-9 A-9	Cash purchase	CAFO	GoB	10000	Planned Dates	1 <sup>st</sup> Quarter	When required	When required
									Planned Dates	2 <sup>nd</sup> Quarter	When required	When required
									Planned Dates	3 <sup>rd</sup> Quarter	When required	When required
									Planned Dates	4 <sup>th</sup> Quarter	When required	When required
A-9 A-9 A-9 A-9	A-9 A-9 A-9 A-9	A-7 A-7 A-7 A-7	A-8 A-8 A-8 A-8	A-9 A-9 A-9 A-9	Cash purchase	CAFO	GoB	10000	Planned Dates	1 <sup>st</sup> Quarter	When required	When required
									Planned Dates	2 <sup>nd</sup> Quarter	When required	When required
									Planned Dates	3 <sup>rd</sup> Quarter	When required	When required
									Planned Dates	4 <sup>th</sup> Quarter	When required	When required

A-10	ଆମଦାନୀ, କୋଡ଼: 999999	As required	Cash purchase/ RFQ	CAFO	GoB	200000	Planned Dates		Actual Dates	
							3 <sup>rd</sup> Quarter	When required	Planned Dates	Actual Dates
A-11	କମ୍ପ୍ୟୁଟର ଓ ଆବଶ୍ୟକ ସହଯୋଗ କୋଡ଼: 999999	As required	RFQ	CAFO	GoB	200000	1 <sup>st</sup> Quarter	When required		
							4 <sup>th</sup> Quarter	When required		
							Planned Dates	When required		
							Actual Dates	When required		
							1 <sup>st</sup> Quarter	When required		
							2 <sup>nd</sup> Quarter	When required		
							3 <sup>rd</sup> Quarter	When required		
							4 <sup>th</sup> Quarter	When required		
							Planned Dates	When required		
							Actual Dates	When required		
							1 <sup>st</sup> Quarter	When required		
							2 <sup>nd</sup> Quarter	When required		
							3 <sup>rd</sup> Quarter	When required		
							4 <sup>th</sup> Quarter	When required		
							Planned Dates	When required		
							Actual Dates	When required		

ନିୟମିତ ସମୀକ୍ଷଣ ନୀତି ଅନୁଯାୟୀ କରାଯାଏ।

  
 (ନାମ: ଶ୍ରୀମତୀ ସମ୍ପୂର୍ଣ୍ଣା ବିବାକିନୀ)  
 ନିର୍ଦ୍ଦେଶକା ଓ ବିକାଶକର୍ତ୍ତା  
 ନିୟମିତ, ଧର୍ମ ବିଭାଗ ମହାନ୍ତ